



THANGAMAYIL JEWELLERY LIMITED

No. 124, Nethaji Road, Madurai-625 001.

Unaudited Financial Results For The Quarter Ended on 30th June 2013

₹. in Lakhs

Sl. No	Particulars	Quarter Ended			Year Ended
		30-06-2013 UnAudited	31-03-2013 UnAudited	30-06-2012 UnAudited	31-03-2013 Audited
1	Sales and Other Income	42,515.60	35,633.61	35,840.67	152,479.16
	Total Income	42,515.60	35,633.61	35,840.67	152,479.16
2	Expenditure				
	a) Consumption of Raw Materials	42,466.06	27,182.10	40,055.52	144,118.50
	b) Changes in Inventories of finished goods, work in progress and stock in trade	(4,490.59)	5,748.71	(8,444.31)	(8,166.10)
	c) Employee Benefits expenses	563.53	666.32	434.19	2,180.88
	d) Depreciation and amortisation expenses	123.98	150.73	91.15	458.87
	e) Other Expenditure	1,137.79	1,747.30	608.46	5,879.00
	Total Expenditure	39,800.77	35,495.16	32,745.01	144,471.15
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	2,714.83	138.45	3,095.66	8,008.01
4	Other Income	-	-	-	-
5	Profit before Interest & Exceptional Items(3+4)	2,714.83	138.45	3,095.66	8,008.01
6	Finance Cost	928.53	925.38	902.43	3,702.46
7	Profit after Interest but before Exceptional Items (5-6)	1,786.30	(786.93)	2,193.23	4,305.55
8	Exceptional Items	-	-	-	-
9	Profit / (Loss) from Ordinary Activities before Tax (7+8)	1,786.30	(786.93)	2,193.23	4,305.55
10	Tax Expenses (Net)	410.85	(214.10)	679.90	1,342.08
11	Net Profit / (Loss) from Ordinary Activities after Tax (9-10)	1,375.45	(572.83)	1,513.33	2,963.47
12	Extraordinary Items (Net of Expenses)	-	-	-	-
13	Net Profit / (Loss) for the Period (11-12)	1,375.45	(572.83)	1,513.33	2,963.47
14	Paid up Equity Share Capital (Face Value of Rs.10/- each)	1,371.96	1,371.96	1,371.96	1,371.96
15	Reserve excluding Revaluation Reserve	-	-	-	15,405.29
16	EPS after Extra ordinary Items				
	Basic EPS after Extra ordinary Items	10.03	(4.18)	11.03	21.60
	Diluted EPS after Extra ordinary Items	10.03	(4.18)	11.03	21.60
17	Public Share Holdings				
	- Number of Shares	4,247,308	4,268,893	4,278,667	4,268,893
	- Percentage of Share Holdings	30.96%	31.12%	31.20%	31.12%
18	Promoters and Promoters group share holding				
	a) Pledged/Encumbered				
	- Number of Shares	1,476,220	1,176,220	1,176,220	1,176,220
	- Percentage of Shares on total share holding of promoter and promoter group	15.58%	12.45%	12.46%	12.45%
	- Percentage of Shares on the total share capital of the company	10.76%	8.57%	8.57%	8.57%
	b) Non - Encumbered				
	- Number of Shares	7,996,054	8,274,469	8,264,695	8,274,469
	- Percentage of Shares on total share holding of promoter and promoter group	84.42%	87.55%	87.54%	87.55%
	- Percentage of Shares on the total share capital of the company	58.28%	60.31%	60.23%	60.31%
B.	Investor Complaints - Quarter ended 30th June 2013				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	Nil			
	Disposed during the quarter	Nil			
	Remaining unresolved at the end of the quarter	Nil			

Notes:

- The above financial results were reviewed and recommended by the audit committee and approved by the Board of the Directors at their meeting held on 22nd July 2013. Limited Review of these results have been completed by the Statutory Auditors.
- The Company's Business activity falls within a single business segment in terms of Accounting Standard 17 on Segment Reporting.
- The company accounted the entire advertisement and publicity expenses incurred in the current quarter as per Accounting Standard requirements. Whereas corresponding quarter of last year ended 30th June 2012, a sum of Rs.535 lakhs was transferred to Deferred Revenue Expenditure. If the same treatment is given for the current quarter the profit would have been higher by Rs.126 lakhs (net of taxes) on a comparable basis.
- During the quarter, four more branches were started and are performing satisfactorily.
- Figures have been regrouped / rearranged wherever necessary, to make them comparable.

-Signed-

Balarama Govinda Das
Chairman and Managing Director

Place : Madurai
Date : 22nd July 2013