



THANGAMAYIL JEWELLERY LIMITED

Regd Off: No. 124, Nethaji Road, Madurai – 625 001.

Un Audited Financial Results For the quarter ended and nine month ended on 31st December 2012

₹ in Lakhs

Sl. No	Particulars	Quarter Ended			Nine Month Ended		Year Ended
		31-12-2012 Un Audited	30-09-2012 Un Audited	31-12-2011 Un Audited	31-12-2012 Un Audited	31-12-2011 Un Audited	31-03-2012 Audited
1	Sales and Other Income	43,695.78	37,309.11	30,927.30	116,845.55	82,561.10	113,161.67
	Total Income	43,695.78	37,309.11	30,927.30	116,845.55	82,561.10	113,161.67
2	Expenditure						
	a) Consumption of Raw Materials	39,841.39	37,039.49	24,823.60	116,936.40	86,902.74	113,487.58
	b) Changes in Inventories of finished goods, work in progress and stock in trade	(767.61)	(4,702.89)	1,791.87	(13,914.81)	(16,052.69)	(15,399.61)
	c) Employee Benefits expenses	562.28	518.09	369.27	1,514.56	969.09	1,286.63
	d) Depreciation and amortisation expenses	112.18	104.82	47.59	308.14	131.50	223.89
	e) Other Expenditure **	1,788.75	1,734.49	501.32	4,131.70	1,386.05	1,980.96
	Total Expenditure	41,536.99	34,694.00	27,533.65	108,976.00	73,336.69	101,579.45
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	2,158.79	2,615.11	3,393.65	7,869.55	9,224.40	11,582.22
4	Other Income	-	-	-	-	-	-
5	Profit before Interest & Exceptional Items(3+4)	2,158.79	2,615.11	3,393.65	7,869.55	9,224.40	11,582.22
6	Finance Cost	1,046.91	827.74	802.98	2,777.08	1,780.05	2,847.52
7	Profit after interest but before Exceptional Items (5-6)	1,111.88	1,787.37	2,590.67	5,092.47	7,444.35	8,734.70
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7+8)	1,111.88	1,787.37	2,590.67	5,092.47	7,444.35	8,734.70
10	Tax Expenses (Net)	343.57	532.71	880.23	1556.18	2,449.34	2,828.66
11	Net Profit/(Loss) from Ordinary Activities after Tax (9-10)	768.31	1,254.66	1,710.44	3,536.29	4,995.01	5,906.04
12	Extraordinary Items (Net of Expenses)	-	-	-	-	-	-
13	Net Profit/(Loss) for the Period (11-12)	768.31	1,254.66	1,710.44	3,536.29	4,995.01	5,906.04
14	Paid up Equity Share Capital (Face Value of Rs.10/- each)	1,371.96	1,371.96	1,371.96	1,371.96	1,371.96	1,371.96
15	Reserve excluding Revaluation Reserve	-	-	-	-	-	13,239.07
16	EPS after Extra ordinary Items						
	Basic EPS after Extra ordinary Items	5.60	9.15	12.47	25.78	36.41	43.05
	Diluted EPS after Extra ordinary Items	5.60	9.15	12.47	25.78	36.41	43.05
17	Public Share Holdings						
	- Number of Shares	4,278,893	4,221,354	4,792,178	4,278,893	4,792,178	4,291,600
	- Percentage of Share Holdings	31.19%	30.77%	34.93%	31.19%	34.93%	31.28%
18	Promoters and Promoters group share holding						
	a) Pledged/ Encumbered						
	- Number of Shares	1,176,220	1,176,220	546,220	1,176,220	546,220	1,176,220
	- Percentage of Shares on total share holding of promoter and promoter group	12.46%	12.38%	6.12%	12.46%	6.12%	12.48%
	- Percentage of Shares on the total share capital of the company	8.57%	8.57%	3.98%	8.57%	3.98%	8.57%
	b) Non - Encumbered						
	- Number of Shares	8,264,469	8,322,008	8,381,184	8,264,469	8,381,184	8,251,762
	- Percentage of Shares on total share holding of promoter and promoter group	87.54%	87.62%	93.88%	87.54%	93.88%	87.52%
	- Percentage of Shares on the total share capital of the company	60.24%	60.66%	61.09%	60.24%	61.09%	60.15%
B.	Investor Complaints - Quarter ended 31st December 2012						
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	Nil					
	Disposed during the quarter	Nil					
	Remaining unresolved at the end of the quarter	Nil					

Notes:

- The above financial results were reviewed and recommended by the audit committee and approved by the Board of the Directors at their meeting held on 31st January 2013. Limited Review of these results have been completed by the Statutory Auditors.
- The Company's Business activity falls with in a single business segment in terms of Accounting Standard 17 on Segment Reporting.
- **Includes Advertisement and Publicity expenses of Rs.1138.74 lakhs as against Rs.160.18 lakhs in the corresponding previous year quarter. In line with changes in Accounting Treatment and in accordance with generally accepted Accounting Standard on Advertisement expenses the company opted to write off existing Deferred Revenue expenditure of earlier years in three equal quarterly instalments in the current year together with fully charging of current year advertisement and publicity expenses in the profit and loss account of the current year. **Consequento this it has resulted in understatementof profit for the quarter and nine month ended 31st December 2012 by Rs.614.61 lakhs and 1395.65 lakhs net of taxes respectively on a comparable basis .**
- Figures have been regrouped / recasted wherever necessary, to make them comparable.

For and on behalf of the board

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Balarama Govinda Das
Chairman and Managing Director

Date - 31/01/2013
Place - Madurai